



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.	Higher Education Services	Php267,638,000.00	Total number of graduates	4,912 graduates	5,430 graduates	6,049 graduates	111%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	110% 41.75% SUC graduates out of 37.87% national average percentage	30%	108% 64% SUC graduates out of 59% national average percentage	362%
			Percentage of programs accredited at		25%	87%	348%
			Percentage of programs accredited at Level 1, Level 2, Level 3, Level 4		programs accredited	73 out of 84 programs accredited	
			Percentage of graduates who finished academic program according to the prescribed timeframe	80% 3,909 out of 4,912 graduates	75% graduates	74% 4,771 out of 6,405 graduates	99%
	Advance Education Service	Php116,000.00	Total number of graduates	182 graduates	278 graduates	194 graduates	70%
			Percentage of graduates engaged in employment within 6 months from graduation	96% 175 out of 182 graduates	95% 121 out of 127 graduates	97% 128 out of 132 graduates	102%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	88% 166 out of 188 graduates	85% 160 out of 188 graduates	80% 320 out of 400 graduates	94%
	Research Services	Php8,876,000.00	Number of research studies completed	166 research studies	60 research studies	81 research studies	135%
			Percentage of research projects completed in the last 3 years		50% research projects	46% 81 out of 178 research projects	91%
			Percentage of research projects published in a recognized journal or submitted for patenting or patented	34% 40 out of 116 research projects	50% research projects	63% 51 out of 81 research projects	126%
			Percentage of research completed within the original project timeframe	100% 54 out of 54 research completed	50% 50 out of 50 research completed	100% 178 out of 178 research completed	200%
	Technical Advisory and Extension Services	Php4,020,000.00	Number of persons trained weighted by the length by training	2,420 persons trained	80 persons trained	4,389 persons trained	5486%
			Number of persons provided with technical advice		2,500 persons	4,029 persons	161%
Percentage of trainees who rate the training course as good or better				85% trainees	92% 3,348 out of 3,652 trainees	108%	
Percentage of clients who rate the advisory services as good or better				90% clients	91% 3,333 out of 3,594 clients	101%	
Percentage of requests for training responded to within 3 days of request				85% training responded	90% 152 out of 168 training responded	106%	
Percentage of request for technical advice that are responded to within 3 days				85% technical advice	92% 154 out of 166 technical advice	108%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			80% 1,790 out of 2,238 persons	80% persons	91% 3,110 out of 3,396 persons	113%	



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STO and GASS							
SUPPORT TO OPERATIONS	Php17,548,000.00	Percentage of students and personnel who rated the non academic services as good or better	80% 9,302 out of 11,584 of students and	85% 10,815 out of 12,723 students and	94% students and personnel	110%	
		ISO training on ISO 9001-2008 QMS Requirements and Documentation: Number of participants trained.		50	125	250%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php82,161,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		100%	97%	97%	
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	74%	74%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)